

CITY MANAGER'S REPORT  
September 23, 2024 Council Meeting

1. W. Main Street Sewer Replacement Project:
  - a. Updated Construction Schedule- The most recent updated construction schedule (9/19/24) has been posted on our website.
  - b. Possible Extended Closure on W. Main St.- FYI- due to various construction related issues, we're contemplating a possible multiple-week closure between Lockwood & Eagle. TBD.
2. WPCLF Nomination (Pre-Application): We submitted a nomination (pre-Application) for possible future funding (considered a "place-holder") for W. Main St., Phase II. This will enable the project to be reviewed for 1) to see if it qualifies, 2) determine the interest rate on future loan. \*Also, this submittal will make us eligible to apply for Congressional Funding, and put us on the States Program Management Plan (PMP).
3. USDOT Safe Streets for All (SS4A) Grant Application: I am happy to announce that the SS4A Grant Application that we submitted along with Geneva Twp. and Harpersfield Twp. has been selected for funding! This is an SS4A Planning Grant, which is a \$212,000 Federal award (80%) with a \$53,000 local match (20%). The project planning timeframe is 2025.

The Funds will be used to develop a *Comprehensive Safety Action Plan* for the three included communities. The aim is to create a plan that significantly reduces transportation-related severe injuries and fatalities in our communities. FYI: among our three awarded communities from 2017 to 2021 (FARS), there were 13 fatal crashes.

The *Comprehensive Safety Action Plan* developed with these funds will include a detailed analysis of roadway and transportation networks, including sidewalks, trails, and other multi-modal networks. The process will seek public engagement in identifying infrastructure and non-infrastructure solutions for all transportation and mobility types.

4. OPWC (Round 39) FY '26 Lawn St. Waterline Replacement Pre-Application: (on tonight's Agenda)

I recently received word from the County Engineer that in following the District 7 Executive Committee's recommendation, we have been asked to complete and submit our OPWC Application for Round 39 funding. Our project, Lawn St. Waterline Replacement, is budgeted at \$699,800 with construction estimated at \$593,000. We're seeking 50/50 funding: \$349,900 Local Rev., \$349,900 OPWC funds (\$299,900 Grant, \$50,000 Loan). Deadline to submit: November 8, 2024.
5. Stormwater Master Plan: Update- As it stands today, there will be crews on the ground and traversing city streams starting this Thursday, 9/26/24, collecting data for our Stormwater Master Plan. We have prepared a public statement (enclosed) informing the public of this scheduled activity, which could last a few days. Additional investigations are also being planned, which includes more groundwork investigation (early October) and running cameras through targeted infrastructure in various known problem areas (Depot, Ansel, Cox, etc.).

- a. Reminder: Our stormwater consultant will be at our October 28 meeting to provide an update of all activity and progress to date.
6. CDBG Geneva Senior Center ADA Improvements Project: Update- We recently conducted a Pre-Construction Meeting with our project consultant and the contractor, CMG Contracting, LLC. The construction schedule has the project starting at the end of October with a finish of 11/29/24. The city was awarded \$137,200 in CDBG funds and committed \$26,732 in local funds. The project cost is \$151,980 (including const. bid of \$122,000), less \$137,200, leaves our local commitment at \$14,780 (less than originally projected).